Killeen Independent School District Union Grove Middle School 2023-2024 Formative Review with Notes



Table of Contents

Goals

pals	3
Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.	3
Goal 2: Killeen ISD will recruit, retain, and develop highly qualified staff by providing professional growth opportunities and supporting employee wellness and self-care.	25
Goal 3: Killeen ISD will engage in transparent, timely communication with all stakeholders to build positive, supportive relationships with the community.	29
Goal 4: Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.	31
Goal 5: Killeen ISD will efficiently manage and allocate district resources to maximize student learning opportunities.	34

Goals

Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.

Performance Objective 1: Union Grove MS will increase the percent of students meeting grade level standards in Math STAAR by 5% in all grade levels.

Evaluation Data Sources: Math STAAR Data

Strategy 1 Details		Reviews
 Strategy 1: A supplemental teacher will provide math support to students to increase students academic growth by 5%. Strategy's Expected Result/Impact: Higher scores on MAP/CUA/STAAR Staff Responsible for Monitoring: Title I Teacher Curriculum Instructional Specialist Assistant Principal Principal Title I: 2.4, 2.5, 2.6 	Nov 100% Jan 100%	November Evidence of Progress A teacher was hired for math and has 6 sections of 6th grade math. January Evidence of Progress A teacher was hired for math and has 6 sections of 6th grade math. March Evidence of Progress
- TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 2, 4, 6, 7	Mar 100%	March Evidence of Progress A teacher was hired for math and has 6 sections of 6th grade math.
	June	June Evidence of Progress A teacher was hired for math and has 6 sections of 6th grade math.

Strategy 2 Details		Reviews
 Strategy 2: Teachers will implement high impact strategies (collaboration, Gradual Release Model, Accountable Talk) that promote rigor and thinking at high cognitive levels in all math classrooms. Strategy's Expected Result/Impact: Increased Math STAAR scores in all grade levels. Increased instructional strategies in math classrooms. Staff Responsible for Monitoring: Math Teachers Title I Teacher Curriculum Instructional Specialist Assistant Principals At-Risk Counselor Title I: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 1, 4 	Nov 40% Jan 50% Mar June	November Evidence of Progress We are struggling with GRR and accountable talk across campus. We need to move our questioning to higher DOK levels. Teachers use GRR, in their lesson planning and work on different stages of GRR when giving instruction. January Evidence of Progress Teachers use GRR, in their lesson planning and work on different stages of GRR when giving instruction. March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
 Strategy 3: Math teachers will analyze STAAR data of at-risk learners with administrator assistance as guided by CUA data. Additional targeted support will be provided to at-risk learners and current Special Education students in order to increase academic growth status, to meet grade level standard in math, by 5% for both our Special Education and EcoDis population. Strategy's Expected Result/Impact: Increased Math STAAR scores in all areas. Staff Responsible for Monitoring: Math Teachers Title I Teacher Curriculum Instructional Specialist At-Risk Counselor Assistant Principals Title I: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 1, 2, 4, 6, 7 	Nov 40% Jan 55% Mar June	November Evidence of Progress During CTTs teachers and other staff are analyzing STAAR data of at-risk learners as well as using MAP data and CUA data to guide their instruction. January Evidence of Progress During CTTs teachers and other staff are analyzing STAAR data of at-risk learners as well as using MAP data and CUA data to guide their instruction. March Evidence of Progress June Evidence of Progress

Strategy 4 Details		Reviews
 Strategy 4: All at-risk students will be encouraged to attend and participate in after school campus interventions to address student weakness and gaps in learning. Healthy snacks will be provided in tutorials. Strategy's Expected Result/Impact: Increase daily classwork scores. Increase CUA scores. Increase STAAR Scores. Staff Responsible for Monitoring: Math Teachers Title I Teacher Curriculum Instructional Specialist At-Risk Counselor Assistant Principals Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math Problem Statements: Demographics 2 - Student Learning 2, 4, 6, 7 	Nov 20% Jan 20% Mar June	November Evidence of Progress We are doing the tutoring but need to increase the rigo of the tutoring. Teachers and staff encourage students to attend tutoring. CIS has specific students attend tutoring in the library. January Evidence of Progress March Evidence of Progress June Evidence of Progress
Strategy 5 Details Strategy 5: Math STAAR tutoring academies for at-risk learners will be implemented after school, before the Math STAAR testing dates. Healthy snacks will be provided in after school tutorials. Strategy's Expected Result/Impact: Increased Math STAAR scores Staff Responsible for Monitoring: Math Teachers Title I Teacher Curriculum Instructional Specialist At-Risk Counselor Title I: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math Problem Statements: Demographics 2 - Student Learning 2, 4, 6, 7	Nov N/A Jan N/A Mar June	Reviews November Evidence of Progress we do not have any updates to this because we haven't held our math STAAR academies - we will start in March January Evidence of Progress March Evidence of Progress June Evidence of Progress

Strategy 6 Details		Reviews
 Strategy 6: Teachers of at-risk students will participate in half day planning sessions to evaluate student data, plan instruction, and design common formative assessments in order to improve achievement in all sub-populations. Substitutes will be provided for teachers when needed. Strategy's Expected Result/Impact: Improvement in lesson planning Improved CUA scores 	Nov 35%	November Evidence of Progress Math and SS good use of time we recently held our first half-day planning session
Staff Responsible for Monitoring: Math Teachers Title I Teacher Curriculum Instructional Specialist At-Risk Counselor	Jan 35%	January Evidence of Progress
Title I:	Mar	March Evidence of Progress
 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math 	June	June Evidence of Progress
Problem Statements: Student Learning 4 - School Processes & Programs 2		
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Performance Objective 2: Union Grove MS will increase the percent of students meeting grade level standards in ELAR STAAR by 5% in all grade levels.

Evaluation Data Sources: ELAR STAAR Data

Strategy 1 Details		Reviews
 Strategy 1: A supplemental teacher will provide ELAR support to students to increase students academic growth by 5%. Strategy's Expected Result/Impact: Higher scores on MAP/CUA/STAAR Staff Responsible for Monitoring: ELAR Teacher 	Nov	November Evidence of Progress Hired an ELAR Teacher
Title I Teacher Curriculum Instructional Specialist Assistant Principal Principal	Jan 100%	January Evidence of Progress Hired an ELAR Teacher
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 1, 2, 3, 6, 7	Mar 100%	March Evidence of Progress Hired an ELAR Teacher
	June	June Evidence of Progress Hired an ELAR Teacher

Strategy 2 Details		Reviews
 Strategy 2: Teachers/Paraprofessionals that work with at-risk students will implement high impact strategies (collaboration, Gradual Release Model, student discourse) that promote rigor and thinking at high cognitive levels in all ELAR classrooms. Strategy's Expected Result/Impact: Increased ELAR STAAR scores in all grade levels. Increased instructional strategies in ELAR classrooms. Staff Responsible for Monitoring: ELAR Teachers Title I Teacher Curriculum Instructional Specialist Assistant Principals At-Risk Counselor Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 1, 3 	Nov 50% Jan 50% Mar June	November Evidence of Progress Room to grow as we progress through the year January Evidence of Progress March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
 Strategy 3: ELAR teachers will analyze STAAR data of at-risk learners with administrator assistance as guided by CUA data. Additional targeted support will be provided to at-risk learners and current Special Education students in order to increase academic growth status, to meet grade level standard in math, by 5% for both our Special Education and EcoDis population. Strategy's Expected Result/Impact: Increased ELAR STAAR scores in all areas. Staff Responsible for Monitoring: ELAR Teachers Title I Teacher Curriculum Instructional Specialist At-Risk Counselor Assistant Principal Title I: 2.4, 2.5, 2.6 TEA Priorities: 	Nov 55% Jan 65% Mar June	November Evidence of Progress Completed CUA end of 1st 9 weeks; have viewed STAAR data Analyzing STAAR data of at-risk learners; additional targeted support needed to increase academic growth January Evidence of Progress March Evidence of Progress June Evidence of Progress

Strategy 4 Details		Reviews
 Strategy 4: All at-risk students will be encouraged to attend and participate in after school campus interventions to address student weakness and gaps in learning. Healthy snacks will be provided in tutorials. Strategy's Expected Result/Impact: Increase daily classwork scores. Increase CUA scores. Increase STAAR Scores. 	Nov 20% Jan	November Evidence of Progress Students are encouraged to attend tutoring. More students need to attend tutoring. January Evidence of Progress
Staff Responsible for Monitoring: ELAR Teacher Title I Teacher Curriculum Instructional Specialist Assistant Principal Principal	20% Mar	March Evidence of Progress
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math Problem Statements: Demographics 2 - Student Learning 2, 3, 6, 7	June	June Evidence of Progress
Strategy 5 Details		Reviews
 Strategy 5: ELAR STAAR tutoring academies for at-risk learners will be implemented after school, before the ELAR STAAR testing dates. Healthy snacks will be provided in after school tutorials. Strategy's Expected Result/Impact: Increased ELAR STAAR scores Staff Responsible for Monitoring: ELAR Teachers Title I Teacher Curriculum Instructional Specialist At-Risk Counselor Title I: 2.4, 2.5, 2.6	Nov N/A Jan N/A Mar June	November Evidence of Progress The academies will begin in March 2024 January Evidence of Progress The academies will begin in March 2024 March Evidence of Progress June Evidence of Progress

Strategy 6 Details		Reviews
 Strategy 6: Teachers of at-risk students will participate in half day planning sessions to evaluate student data, plan instruction, and design common formative assessments in order to improve achievement in all sub-populations. Substitutes will be provided for teachers when needed. Strategy's Expected Result/Impact: Improvement in lesson planning improved CUA scores Staff Responsible for Monitoring: ELAR Teachers Title I Teacher Curriculum Instructional Specialist At-Risk Counselor Title I: 2.4, 2.5, 2.6 TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math Problem Statements: Student Learning 4 - School Processes & Programs 2 	Nov N/A Jan 50% Mar June	November Evidence of Progress Will have at the end of November January Evidence of Progress RLA teachers had a 1/2 day planning session in November and were productive with planning. March Evidence of Progress June Evidence of Progress
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Performance Objective 3: Union Grove MS will increase the percent of students meeting grade level standards in Science STAAR by 5%.

Evaluation Data Sources: STAAR Science Data

Strategy 1 Details		Reviews
 Strategy 1: The science department will design an after school or Saturday Science Academy for at-risk 8th grade students. The tutoring sessions will prepare at-risk students for comprehension of content, processes, and real world applications. Healthy snacks will be provided in tutorials. Strategy's Expected Result/Impact: STAAR Science data Staff Responsible for Monitoring: Science Teachers Science Lead Teacher Principal Assistant Principals Curriculum Instructional Specialist At-Risk Counselor 	Nov N/A Jan N/A Mar June	November Evidence of Progress The academies will begin in March 2024 January Evidence of Progress The academies will begin in March 2024 March Evidence of Progress June Evidence of Progress
Title I: 2.4, 2.5, 2.6 Problem Statements: Student Learning 1, 6, 7		

Strategy 2 Details	Reviews
 Strategy 2: Science teachers will provide high-interest, engaging texts and online activities to differentiate instruction and supplement the adopted curriculum, while also supporting ELAR standards, through appropriate reading levels that address individual student needs. Strategy's Expected Result/Impact: Increased instructional strategies in the classroom. Increased scores in science. Staff Responsible for Monitoring: Science Teachers Science Lead Teacher Principal Assistant Principals Curriculum Instructional Specialist At-Risk Counselor Title I: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 6, 7 	NovNovember Evidence of Progress50%Focusing on CER this year-incorporating CER across the curriculumJanJanuary Evidence of Progress60%7/8 using more ELAR strategies in warm-ups and activitiesMarMarch Evidence of ProgressJuneJune Evidence of Progress
Strategy 3 Details	Reviews
 Strategy 3: Science teachers will collaborate to align vertically so they can plan and develop differentiated lessons. These lessons will include areas of concern needing to be retaught or spiraled back into instruction ensuring student success. Strategy's Expected Result/Impact: Lesson plans will reflect vertical alignment, Increased scores on common assessments and STAAR exams, Increased MAP Science data Staff Responsible for Monitoring: Curriculum Instructional Specialist Science Lead Teacher Science teachers Title I: 	Nov November Evidence of Progress 40% Start off strong and discuss in PLCs but may not implement Jan January Evidence of Progress 50% 50%
 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math Problem Statements: Student Learning 6, 7 - School Processes & Programs 2, 3 	MarMarch Evidence of ProgressJuneJune Evidence of Progress

Strategy 4 Details		Reviews
 Strategy 4: Teachers of at-risk students will participate in half day planning sessions to evaluate student data, plan instruction, and design common formative assessments in order to improve achievement in all sub-populations. Substitutes will be provided for teachers when needed. Strategy's Expected Result/Impact: Improvement in lesson planning Improved CUA scores Staff Responsible for Monitoring: Science Teachers Title I Teacher Curriculum Instructional Specialist At-Risk Counselor 	Nov N/A Jan N/A Mar June	November Evidence of Progress Have not had any planning days during the school day as of yet. January Evidence of Progress March Evidence of Progress June Evidence of Progress
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals Problem Statements: Student Learning 1 - School Processes & Programs 2		
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Performance Objective 4: Union Grove MS will increase the percent of students meeting grade level standards in Social Studies STAAR by 5%.

Evaluation Data Sources: STAAR Social Studies Data

Strategy 1: Promote rigor and engagement by intentionally planning and incorporating AVID strategies, including writing, inquiry, collaboration, organization, reading, and hands-on learning through instructional strategies.	Nov	November Evidence of Progress
 Strategy's Expected Result/Impact: AVID strategies evident on lesson plans. Walk-throughs and coaching walks show fluid integration of AVID instructional strategies. Artifacts and lesson plan evidence sent to AVID coordinator. Common Unit Assessments STAAR Reports Staff Responsible for Monitoring: Social Studies Teachers Social Studies Lead Teacher Principal Assistant Principals Curriculum Instructional Specialist Title I: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math Problem Statements: Demographics 2 - Student Learning 1 	30% Jan 45% Mar June	We need to promote rigor and engagement by intentionally planning and incorporating AVID strategies January Evidence of Progress classrooms are doing writing and collaboration March Evidence of Progress June Evidence of Progress

Strategy 2 Details		Reviews
 Strategy 2: Teachers will collaborate, study the IFD, and implement Vertical / Horizontal Alignment within the department utilizing the TEKS Resource Management System and Unit Maps. Common TEKS/ Vocabulary/Skills will be identified and included in instruction to ensure vertical/horizontal alignment within assessments. Strategy's Expected Result/Impact: Increased instructional strategies in the classroom. Increased scores in social studies. Staff Responsible for Monitoring: Social Studies Teachers Social Studies Lead Teacher Principal Assistant Principals Curriculum Instructional Specialist 	Nov 25% Jan 35% Mar June	November Evidence of Progress We need to work on collaboration and alignment. Need to focus on CUA data. January Evidence of Progress March Evidence of Progress June Evidence of Progress
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals Problem Statements: Student Learning 1 - School Processes & Programs 3		
Strategy 3 Details		Reviews
Strategy 3: Teachers of at-risk students will participate in half day planning sessions to evaluate student data, plan instruction, and design common formative assessments in order to improve achievement in all sub-populations. Substitutes will be provided for teachers when needed. Strategy's Expected Result/Impact: Improvement in lesson planning Improved CUA scores	Nov 35%	November Evidence of Progress Had the first planning day - went well
Staff Responsible for Monitoring: Social Studies Teachers Curriculum Instructional Specialist At-Risk Counselor	Jan 35%	January Evidence of Progress
Title I: 2.4, 2.5, 2.6 - TEA Priorities:	Mar June	March Evidence of Progress June Evidence of Progress
Recruit, support, retain teachers and principals		

Performance Objective 5: Students whose native language is not English (Emergent Bilingual (EB) students) will increase the percent of meets grade level standards by 5% in all core areas of the STAAR.

Evaluation Data Sources: TELPAS, STAAR, MAP Reports and Retention Data

Strategy 1 Details		Reviews
 Strategy 1: All EB students will increase critical reading skills through the use of teacher created and directed reading prompts, marking the text, dialectical journals, graphic organizers, and vocabulary enrichment. Teachers will collaborate with each other to ensure that vocabulary and literacy skills taught in small group are intentionally planned to support language acquisition. Strategy's Expected Result/Impact: Students will be able to speak to other students and teachers to communicate more effectively. Staff Responsible for Monitoring: Teachers Curriculum Instructional Specialist Assistant Principals Counselors 	Nov 30% Jan 40%	November Evidence of Progress EB students increase critical reading skills through use of teacher created and directed reading prompts, marking text, vocab enrichment January Evidence of Progress
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 6	Mar June	March Evidence of Progress June Evidence of Progress

Strategy 2 Details		Reviews
 Strategy 2: Support the EB learner and their family by hosting an EB Family Night to model literacy strategies for families so that they can better help their students learning at home and build a stronger home/ school connection. Strategy's Expected Result/Impact: 10 % increase in parental involvement from last years meeting. Staff Responsible for Monitoring: EB Teacher Principal Assistant Principals Curriculum Instructional Specialist Title I: 4.2 TEA Priorities: Build a foundation of reading and math Problem Statements: Perceptions 3 	Nov N/A Jan N/A Mar June	November Evidence of Progress EB Family Night - model literacy strategies, how to help students at home (November 6) January Evidence of Progress March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
 Strategy 3: Teachers will be supported in their ability to differentiate for the needs of EB students through professional development and book studies. Strategy's Expected Result/Impact: Increase in reading and literacy skills. Staff Responsible for Monitoring: Teachers of EB students Principal Assistant Principals Curriculum Instructional Specialist Title I: 2.4, 2.5, 2.6 • TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 1, 6	Nov N/A Jan 25% Mar June	November Evidence of Progress waiting on books to come in January Evidence of Progress Observed EB teacher in class and allow students to try first and then support with what is needed March Evidence of Progress June Evidence of Progress

Strategy 4 Details		Reviews
 Strategy 4: Identified EB students with reading, writing and math gaps will spend up to 35 minutes a week of additional instruction in reading, writing and math to support their growth in reading, writing and math skills either during WIN Time or after school tutoring. EB learners who demonstrate challenges in literacy will have access to a variety of print materials for reading to support academic achievement and literacy. Strategy's Expected Result/Impact: STAAR and MAP Data of EB students Staff Responsible for Monitoring: Teachers of EB students Principal Assistant Principals Curriculum Instructional Specialist At-Risk Counselor Title I: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 1, 6 	Nov 25% Jan 45% Mar June	November Evidence of Progress (students placed according to TELPAS scores - work on Summit K12) January Evidence of Progress Using K-12 Summit and i-lit 45 March Evidence of Progress June Evidence of Progress
Strategy 5 Details		Reviews
 Strategy 5: Identified EB students will increase their reading/math performance through tutorials and STAAR boot camps while apply the skills of analyzing, making inferences, and drawing conclusions. Healthy snacks will be provided in tutorials. Strategy's Expected Result/Impact: Increased math and reading performance on CUAs, MAP, and, STAAR Staff Responsible for Monitoring: ELAR Teacher Title I Teacher Curriculum Instructional Specialist Assistant Principal Principal Title I: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 1, 6 	Nov N/A Jan N/A Mar June	November Evidence of Progress There will be specific tutoring for EB students. January Evidence of Progress March Evidence of Progress June Evidence of Progress

Strategy 6 Details		Reviews
Strategy 6: Identified EB students will attend a campus made conference in 2023-2024 SY. This will allow	Nov	November Evidence of Progress
the students to enhance their academic knowledge in all core areas through live demonstrations, hands-on activities, and other interactive elements.	N/A	Funding has been set aside for this- probably in February or March 2024
Strategy's Expected Result/Impact: Increased student achievement and engagement.	Jan	January Evidence of Progress
Staff Responsible for Monitoring: Principal	N/A	Sumury Dynamice of Frogress
Curriculum Instructional Specialist	1N/A	
Teachers	Mar	March Evidence of Progress
At-Risk Counselor		0
Counselors	June	June Evidence of Progress
Title I: 2.5 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college Problem Statements: Student Learning 6 - Perceptions 2		
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Performance Objective 6: Provide instructional and program support for at-risk students at Union Grove MS to increase meets standards by 5% (Average of SPED, EB, & EcoDis populations) in all core subjects on the STAAR.

Evaluation Data Sources: STAAR assessments and retention data

Strategy 1 Details		Reviews
Strategy 1: Fund a full-time instructional aide to provide supplemental instruction and support to at-risk and struggling students in the core content areas under the supervision of a certified teacher. Strategy's Expected Result/Impact: Improved student achievement. STAAR Data for at-risk students	Nov	November Evidence of Progress We have hired a paraprofessional for the at-risk students.
Staff Responsible for Monitoring: At-Risk Aide Principal Assistant Principals Curriculum Instructional Specialist	Jan 100%	January Evidence of Progress
Title I: 2.4, 2.5, 2.6 Problem Statements: Student Learning 1, 2	Mar 100%	March Evidence of Progress
	June	June Evidence of Progress

Strategy 2 Details		Reviews
 Strategy 2: Grizzly Tutoring Lab will be offered five or more times a semester, as well as after school tutoring, to assist at-risk students in completing or redoing their assignments with the assistance of teachers and/or paraprofessionals with a smaller teacher to student ratio than the regular classroom. Strategy's Expected Result/Impact: STAAR Data Reports Decrease number of students attending summer school Staff Responsible for Monitoring: Union Grove MS Teachers At-Risk Counselor Principal Assistant Principals Curriculum Instructional Specialist Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 1, 4, 6, 7 	Nov 20% Jan 20% Mar June	November Evidence of Progress About 15 students have attended different Saturdays January Evidence of Progress March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
Strategy 3: Teachers will collaborate, study the IFD, plan content specific units focusing on higher level questioning and tasks, examining student work, and creating common assessments to increase performance of at risk population to increase teacher quality. High impact strategies including collaboration, Gradual Release Model (GRR), Lead4ward Intervention Strategies, and accountable talk will promote rigor and thinking at high cognitive levels in all content classrooms.	Nov 20%	November Evidence of Progress Teachers have worked in the CTT to discuss CUA data and MAP data.
 Strategy's Expected Result/Impact: PLC Sign in Sheets, Lesson Plans, Review of completed lesson designs including differentiated strategies. Staff Responsible for Monitoring: Principal Assistant Principals Curriculum Instructional Specialist Teachers 	Jan 40% Mar	January Evidence of Progress March Evidence of Progress
 Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math Problem Statements: Demographics 2 - Student Learning 6, 7 - School Processes & Programs 2 	June	June Evidence of Progress

Strategy 4 Details		Reviews
 Strategy 4: Identified 6th Grade At-Risk Students will attend a campus made conference in 2023-2024 SY. This will allow the students to enhance their academic knowledge in all core areas through live demonstrations, hands-on activities, and other interactive elements. Strategy's Expected Result/Impact: Increased student achievement and engagement. Staff Responsible for Monitoring: Principal Curriculum Instructional Specialist Teachers At-Risk Counselor Counselors Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college Problem Statements: Student Learning 7 - Perceptions 2 	Nov N/A Jan N/A Mar June	November Evidence of Progress We are working to create this conference at UGMS. January Evidence of Progress March Evidence of Progress June Evidence of Progress
Strategy 5 Details		Reviews
 Strategy 5: Provide technology resources to identified at-risk Union Grove MS students in order to better support the students instructionally, which will improve student academic efficacy by increasing their access to Killeen ISD subscriptions to supported platforms. Strategy's Expected Result/Impact: Improved CUA, MAP, and STAAR scores Students improvement in reading comprehension levels Staff Responsible for Monitoring: Principal AP Curriculum Instructional Specialist Teachers At-Risk Counselor Counselors Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 1, 7 - School Processes & Programs 1 	Nov 90% Jan 90% Mar June	November Evidence of Progress We were gifted 87 refurbished iPads. 63 of them will have the cases with keyboards. We have two Joey cart coming. January Evidence of Progress March Evidence of Progress June Evidence of Progress

Performance Objective 7: 85% of Union Grove MS Gifted and Talented students will achieve the "masters grade level" Standard on the STAAR tests in which they are identified for GT.

Strategy 1 Details		Reviews
 Strategy 1: GT students will receive differentiated instruction and technology support while preparing them o participate in the Texas Performance Standards Project. Strategy's Expected Result/Impact: Students participate in activities that challenge their thinking and foster academic growth. Staff Responsible for Monitoring: GT Teachers GT Coordinator Assistant Principals Problem Statements: Student Learning 5 - School Processes & Programs 1 	Nov 90% Jan 90% Mar June	November Evidence of Progress We were gifted i-pads from the district January Evidence of Progress March Evidence of Progress June Evidence of Progress
Strategy 2 Details		Reviews
Strategy 2: Differentiated support will be intentionally planned and provided to GT students through AVID instructional strategies in order to increase all students' academic achievement status to master grade level standards. Teachers will use AVID methodologies and strategies throughout their lessons. Strategy's Expected Result/Impact: WICOR evidence in lesson plans, coaching walks, and observations, increased grades, assessment results, MAP scores, and STAAR results	Nov 20% Jan	November Evidence of Progress Currently using AVID strategies in classrooms, but need to add more and document. January Evidence of Progress CTWP also using WICOR
Increased student achievement and engagement. Staff Responsible for Monitoring: Principal Curriculum Instructional Specialist Teachers Counselors	45%) Mar	March Evidence of Progress

Strategy 3 Details		Reviews
 Strategy 3: Students who are in the Gifted and Talented program and teachers of Gifted and Talented students will attend a local created Gifted and Talented Conference in 2023-2024 SY, which will allow for students to learn and showcase their intellectual abilities; through art/speaking/writing, and more. This conference till address GT requirements such as engaging in tasks relevant to the student's area of giftedness and working with their gifted peers to develop advanced level products or performances. Strategy's Expected Result/Impact: Increased student achievement and engagement. Understanding the strategies teachers can use in class for GT students. This opportunity will allow students to understand more about the benefits of the GT program. Staff Responsible for Monitoring: Principal Curriculum Instructional Specialist Teachers Counselors Problem Statements: Student Learning 5 - School Processes & Programs 3 - Perceptions 2 	Nov N/A Jan 25% Mar June	November Evidence of Progress need to plan for a date for the conference January Evidence of Progress Set to be at the end of January March Evidence of Progress June Evidence of Progress
No Progress Or Accomplished Continue	Modify	X Discontinue

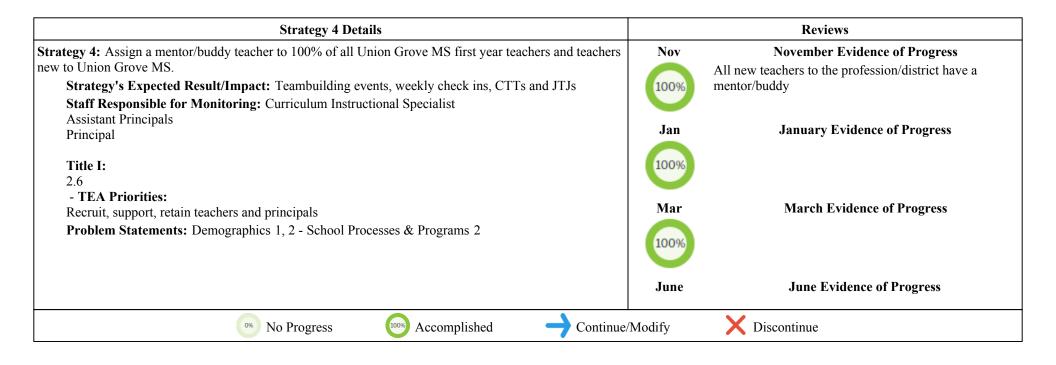
Goal 2: Killeen ISD will recruit, retain, and develop highly qualified staff by providing professional growth opportunities and supporting employee wellness and self-care.

Performance Objective 1: Union Grove MS will develop and retain highly qualified teachers and leadership by attending professional development throughout the school year that will allow them to address the needs of at-risk students by transforming our school culture with a 20% reduction in referrals per year. The intent of the PD will be to properly respond to challenges and adversity to ensure a productive and functional environment for all learners.

Evaluation Data Sources: Walkthrough and coaching walk data, PLC conversations, evidence from teachers. Discipline Referrals

Strategy 1 Details		Reviews
Strategy 1: Campus administrators and teaching staff will engage in PD that focuses on analyzing data, transforming our school culture, and the GRR process. Teachers will be responsible for providing evidence during PLCs of what they have implemented and/or changed in their classrooms as a result , as well as the outcome of those changes.	Nov 35%	November Evidence of Progress During CTT campus admin and teaching staff have focused on analyzing data to improve instructional strategies.
 Strategy's Expected Result/Impact: To provide teachers with additional strategies and support, which in turn will enhance the quality of instruction, improve student outcomes, and transform school culture. Staff Responsible for Monitoring: Principal Assistant Principal Curriculum Instructional Specialist 	Jan 70% Mar	January Evidence of Progress March Evidence of Progress
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals Problem Statements: Demographics 1, 2 - School Processes & Programs 2	June	June Evidence of Progress

Strategy 2 Details		Reviews
 Strategy 2: Specific teachers of at-risk students will attend PD intended to enhance the teachers' ability to use instructional tools to implement strategies, to collaborate with their peers, and to design opportunities that help at-risk students gain equal access to instruction and actively participate with other students. Strategy's Expected Result/Impact: Improvement of at-risk students grades Lesson Plans Staff Responsible for Monitoring: Teachers AP Curriculum Instructional Specialist Counselors Principal Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals Problem Statements: Demographics 1, 2 - School Processes & Programs 2 	Nov N/A Jan 70% Mar June	November Evidence of Progress Some teachers are going to Lead4ward training. Will remain a 0 until we actually go to the trainings. January Evidence of Progress 4 teachers and our CIS attended the Lead4ward training in November- presented information to the staff in January. March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
 Strategy 3: Monthly meetings will be held with the new staff to explore pertinent topics to ensure their professional growth and success during the school year. Strategy's Expected Result/Impact: Teacher Surveys Meeting minutes Staff Responsible for Monitoring: Principal Assistant Principals Lead Teachers Curriculum Instructional Specialist 	Nov 20% Jan	November Evidence of Progress We have held these meetings each month thus far. January Evidence of Progress
Title I: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals Problem Statements: Demographics 1, 2 - School Processes & Programs 2	Mar June	March Evidence of Progress June Evidence of Progress



Goal 2: Killeen ISD will recruit, retain, and develop highly qualified staff by providing professional growth opportunities and supporting employee wellness and self-care.

Performance Objective 2: 100% of all Union Grove MS teachers will actively participate in PLCs (CTT/JTJ) on a bi-monthly basis.

Evaluation Data Sources: Agendas, attendance logs-PLC, Minutes

Strategy 1 Details		Reviews
Strategy 1: Union Grove MS will hold meetings(CTT/JTJ) with the staff to enhance instructional practices and delve into data by using CUA, MAP, and other data. This will assist in their professional growth and success during the school year. Strategy's Expected Result/Impact: Agendas, Notes, sign-n sheets	Nov 70%	November Evidence of Progress Teachers and other staff attend CTTs/JTJs to enhance instructional practices.
Staff Responsible for Monitoring: Principal Curriculum Instructional Specialist Assistant Principal's Teachers	Jan 70%	January Evidence of Progress
 Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals Problem Statements: Demographics 1, 2 - School Processes & Programs 2, 3 	Mar June	March Evidence of Progress June Evidence of Progress
No Progress Or Accomplished Continue	/Modify	X Discontinue

Goal 3: Killeen ISD will engage in transparent, timely communication with all stakeholders to build positive, supportive relationships with the community.

Performance Objective 1: Union Grove MS will increase community and parental involvement in the school by 10% and increase the school's involvement and presence in the local community.

Evaluation Data Sources: Parent Involvement/Surveys and sign-in sheets.

Strategy 1 Details		Reviews
Strategy 1: Union Grove MS will provide parents with opportunities to learn about all programs offered on campus and to grow in their ability to support their child's academic achievement. Grizzly Parent Program Nights will be regularly hosted to include Dyslexia Night, Open House, EB Parent Information Night, Title 1 and the Parent and Family Engagement Policy and Home School Compact. During the spring, parents and family will be invited to review/revise the parent and family engagement policy and the home school compact. Union Grove MS will hold parent events to provide timely information about the programs their	Nov 25%	November Evidence of Progress Back to School Bash- 700+ Open House- 300+ Title I meeting
 child is enrolled in. Additional learning events will be held for parents of EB students to provide meaningful strategies for helping their child at home. Strategy's Expected Result/Impact: Open the line of communication with parents. Parents and family will have a better understanding of Title I and will have a role in reviewing/revising the PFE policy and HSC 	Jan 40% Mar	January Evidence of Progress Discussed Black History Month items; Curriculum Night Feb 21 ELA/SS March Evidence of Progress
Staff Responsible for Monitoring: Teachers Curriculum Instructional Specialist Counselors Assistant Principals Principal	June	June Evidence of Progress
Title I: 4.1, 4.2 Problem Statements: Perceptions 3		

Strategy 2 Details		Reviews
 Strategy 2: Instructional Events will be conducted to showcase content area student work twice a year; integrating parent/community involvement in core-content areas. Strategy's Expected Result/Impact: Increased parent participation and involvement with student's academic success. Staff Responsible for Monitoring: Union Grove MS Staff Principal Assistant Principals Counselors Curriculum Instructional Specialist Title I: 2.5, 4.2 - TEA Priorities: Build a foundation of reading and math Problem Statements: Demographics 2 - Student Learning 1 - Perceptions 3 	Nov N/A Jan N/A Mar June	November Evidence of Progress Planning for instructional events We have not yet had our instructional events, but they are scheduled. The PTO is going to have a parent nigh with their holiday store. January Evidence of Progress Upcoming instructional events in February March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
Strategy 3: Engage Parents in conversations at extra curricular activities with positives about their student, to develop improved Parent/Teacher relationships. Challenge teachers to meet parents/guardians and build positive relationships at extra-curriculars. Strategy's Expected Result/Impact: Parents know teachers other than just in the classroom setting.	Nov 60%	November Evidence of Progress Mr. Hess and Mrs. Martin conversate with parents at extracurricular events.
Staff Responsible for Monitoring: Union Grove MS Staff	Jan	January Evidence of Progress
Principal Assistant Principals Counselors Curriculum Instructional Specialist	65%	
Assistant Principals Counselors	65% Mar	March Evidence of Progress

Goal 4: Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.

Performance Objective 1: By the end of the school year Union Grove MS will provide a safe school environment by offering safety awareness training to campus staff and students with 100% participation.

Evaluation Data Sources: Staff, parents and student feedback documented meetings.

Strategy 1 Details		Reviews
 Strategy 1: Union Grove MS will conduct monthly safety drills to ensure all students and staff are knowledgeable of emergency operation procedures. Strategy's Expected Result/Impact: Successful drills Staff Responsible for Monitoring: Administrative Staff 	Nov 20%	November Evidence of Progress Drills are conducted monthly according to policy.
Problem Statements: Perceptions 2	Jan 65%	January Evidence of Progress
	Mar	March Evidence of Progress
	June	June Evidence of Progress
Strategy 2 Details		Reviews
Strategy 2: Staff and students will participate in Safety Week activities that address bullying/cyber-bullying prevention, internet safety, etc. Counselors will integrate bully prevention strategies into regular classroom instruction and weekly classroom guidance. Counselors will also provide targeted guidance sessions for anti-bullying strategies. Incidents of suspected bullying will be investigated and reported per KISD and state policies.	80%	November Evidence of Progress Safety Week activities were completed and bullying incidents investigated
Strategy's Expected Result/Impact: Advisory Lesson Plans Student Surveys	Jan	January Evidence of Progress
Staff Responsible for Monitoring: Administrative Staff	80%	
Problem Statements: Perceptions 2	Mar	March Evidence of Progress

Strategy 3 Details		Reviews
 Strategy 3: Guidance lessons will be provided through advisory to focus on character education for at-risk students that are struggling academically, socially, behaviorally and emotionally with the support of our school counselors, Military Family Life Counselor (MFLC) and administrators. Strategy's Expected Result/Impact: Student Surveys Increase at-risk student support. Staff Responsible for Monitoring: Teachers Principal Assistant Principal Counselors Curriculum Instructional Specialist MFLC Counselor Counselors Title I: 2.6 Problem Statements: Perceptions 2 	Nov 20% Jan 50% Mar June	November Evidence of Progress At this time we do not have a MFLC- counselors will begin to host guidance lessons for specific students. Currently counselor have guidance lessons for the entire campus. January Evidence of Progress March Evidence of Progress June Evidence of Progress
Strategy 4 Details		Reviews
 Strategy 4: All students will be afforded the opportunity to enhance their social/emotional learning by working on lessons specifically to increase social/emotional learning which will enhance their learning practices in all content areas and increase academic success. Strategy's Expected Result/Impact: Grade reports CUA scores Students understand their social emotional area, lesson completion. Students will use coping skills in all content areas to enhance their instructional practices. Staff Responsible for Monitoring: Assistant Principals Curriculum Instructional Specialist Teachers At-Risk Counselor Counselor's Title I: 2.5, 2.6 TEA Priorities: Connect high school to career and college Problem Statements: Perceptions 2, 4 	Nov N/A Jan 20% Mar June	November Evidence of Progress Money will be moved to provide books for all student on campus to work on social emotional well being. January Evidence of Progress Books just began to come in. March Evidence of Progress June Evidence of Progress

Goal 4: Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.

Performance Objective 2: Union Grove MS will improve the health of all our students by promoting healthy choices and physical activity.

Evaluation Data Sources: Fitness Gram

Increase student participation in physical activities.

Strategy 1 Details		Reviews
 Strategy 1: Union Grove MS will provide an environment that fosters safe and enjoyable fitness activities for all students, including those who are not participating in competitive sports. Activity periods throughout the year will incorporate classrooms with these activities not related to competitive sports. Strategy's Expected Result/Impact: PE and/or dance classes for all levels in addition to competitive athletics and pre-athletics. Staff Responsible for Monitoring: Campus Athletic Coordinators PE/Dance Teachers Principal Assistant Principals 	Nov 55% Jan 55%	November Evidence of Progress Students have the opportunity to participate in fitness activities through PE/Athletics. Also during activity day during WIN Time fitness activities are provided. January Evidence of Progress
Title I: 2.6 Problem Statements: Perceptions 1, 2	Mar June	March Evidence of Progress June Evidence of Progress
No Progress Accomplished -> Continue/	Modify	X Discontinue

Goal 5: Killeen ISD will efficiently manage and allocate district resources to maximize student learning opportunities.

Performance Objective 1: During the 23-24 school year, a minimum of 50% of Union Grove MS student population will participate in school clubs and organizations.

Evaluation Data Sources: Clubs and Organizations attendance sheets

Strategy 1 Details		Reviews
Strategy 1: A variety of school clubs and organizations will be offered to meet the needs of our diverse student population. Strategy's Expected Result/Impact: Increased student participation in extra-curricular activities Staff Responsible for Monitoring: Union Grove MS Staff Principal Teachers sponsoring clubs Title I: 2.6 Public Statements: Dependicute 1	Nov 40% Jan 50%	November Evidence of Progress We need to make sure that club meeting dates are told in advance so that we can get the word out more. We need to advertise our clubs more effectively. January Evidence of Progress
Problem Statements: Perceptions 1	Mar June	March Evidence of Progress June Evidence of Progress
No Progress ON Accomplished - Continue	/Modify	X Discontinue

Performance Objective 2: Union Grove MS will integrate technology systems within the classrooms to fulfill instructional and operational requirements with 90% campus teacher and administration participation.

Evaluation Data Sources: sign-in sheets, Eduphoria

Strategy 1 Details		Reviews
Strategy 1: Staff will be provided technology training sessions during teacher in-service, monthly faculty meetings, and lunch periods to support instruction by incorporating technology TEKS to improve student achievement. Strategy's Expected Result/Impact: Increase student achievement Increase teacher knowledge Staff Responsible for Monitoring: CTSS Curriculum Instructional Specialist Assistant Principal Principal	Nov 10% Jan 25%	November Evidence of Progress Some technology is offered during CTTs/Faculty Meetings. January Evidence of Progress
Problem Statements: Demographics 1 - School Processes & Programs 1	Mar June	March Evidence of Progress June Evidence of Progress
Image: No Progress Image: Accomplished Image: Continue,	/Modify	X Discontinue